



## **Kaipara District Council**

**Consultation Document (Annual Plan 2017/2018) Source Document**

**Rates Summary – UAGC \$728**

Summary

**2017-2018 proposed rates summary (uniform annual general charge \$728)**  
**Effect of changes to Rating by Category**

Rates set (incl GST)*	2016/2017	2017/2018 LTP Y3		2017/2018 - UAGC \$728		Total \$
	\$	Movement \$ %	Total \$	Movement \$ %		
Commercial	905,800	84,100 9.3%	989,900	56,200 6.2%	962,000	
Dairy	3,786,900	-60,500 -1.6%	3,726,400	-43,800 -1.2%	3,743,100	
Forestry exotic	790,100	5,000 0.6%	795,100	-11,300 -1.4%	778,800	
Forestry indigenous	29,000	1,200 4.1%	30,200	900 3.1%	29,900	
Horticultural	349,600	500 0.1%	350,100	-1,000 -0.3%	348,600	
Industrial	437,900	28,000 6.4%	465,900	16,100 3.7%	454,000	
Lifestyle <2 ha	2,538,200	130,000 5.1%	2,668,200	89,700 3.5%	2,627,900	
Lifestyle >=2 ha	3,876,200	53,800 1.4%	3,930,000	22,600 0.6%	3,898,800	
Mining	18,200	300 1.6%	18,500	0 0.0%	18,200	
Other	444,100	90,000 20.3%	534,100	74,400 16.8%	518,500	
Pastoral	5,731,600	-38,800 -0.7%	5,692,800	-18,200 -0.3%	5,713,400	
Residential	13,985,600	1,076,800 7.7%	15,062,400	687,300 4.9%	14,672,900	
Specialty	28,000	-100 -0.4%	27,900	-100 -0.4%	27,900	
Utilities	50,300	3,300 6.6%	53,600	1,900 3.8%	52,200	
.						
<b>Total incl GST</b>	<b>32,971,500</b>	<b>1,373,600 4.2%</b>	<b>34,345,100</b>	<b>874,700 2.7%</b>	<b>33,846,200</b>	
<b>Total excl GST</b>	<b>28,670,900</b>		<b>29,865,300</b>		<b>29,431,500</b>	

\* General rates and targeted rates (excludes water by meter)

Summary

**2017-2018 proposed rates summary (uniform annual general charge \$728)**  
**Effect of changes to Rating by Average Property**

Rates set (incl GST) *	2016/2017 \$	2017/2018 LTP Y3		2017/2018 - UAGC \$728		
		Movement \$ %	Total \$	Movement \$ %	Total \$	
<b><u>Residential</u></b>						
Mangawhai	2,960	146 4.9%	3,106	70 2.4%	3,030	
Dargaville	1,960	182 9.3%	2,142	114 5.8%	2,074	
Maungaturoto	1,978	229 11.6%	2,207	125 6.3%	2,103	
Baylys	1,174	100 8.5%	1,274	84 7.1%	1,257	
Te Kopuru	1,395	211 15.1%	1,606	82 5.9%	1,477	
Ruawai	957	43 4.5%	999	19 1.9%	975	
Tinopai	1,054	34 3.3%	1,088	14 1.3%	1,068	
Paparoa	937	38 4.0%	975	16 1.7%	954	
Kaiwaka	1,869	218 11.7%	2,087	187 10.0%	2,056	
Pahi	1,006	36 3.6%	1,042	15 1.5%	1,021	
Glinks Gully	2,501	83 3.3%	2,584	38 1.5%	2,540	
<b><u>Lifestyle</u></b>						
Mangawhai >=2 ha	2,203	-58 -2.6%	2,146	25 1.2%	2,229	
Kaiwaka >=2 ha	1,563	20 1.3%	1,583	6 0.4%	1,568	
Maungaturoto >=2 ha	1,701	17 1.0%	1,718	3 0.2%	1,704	
Paparoa >=2 ha	1,188	31 2.6%	1,219	12 1.0%	1,200	

\* General rates and targeted rates (excludes water by meter)